



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	632085 INSTITUT AGAMA HINDU NEGERI GDE PUDJA MATARAM	PAGU REALISASI	20,024,333,000 16,311,322,322 (81.46%)	13,793,281,000 6,425,917,439 (46.59%)	18,580,525,000 397,200,000 (2.14%)	0 0.00%	0 0.00%	0 0.00%	4,111,800,000 1,973,400,000 (47.99%)	0 0.00%	0 0.00%	56,509,939,000 25,107,839,761 (44.43%)
		SISA	3,713,010,678	7,367,363,561	18,183,325,000	0	0	0	2,138,400,000	0	0	31,402,099,239
GRAND TOTAL		PAGU REALISASI	20,024,333,000 16,311,322,322 (81.46%)	13,793,281,000 6,425,917,439 (46.59%)	18,580,525,000 397,200,000 (2.14%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,111,800,000 1,973,400,000 (47.99%)	0 (0.00%)	0 (0.00%)	56,509,939,000 25,107,839,761 (44.43%)
		SISA	3,713,010,678	7,367,363,561	18,183,325,000	0	0	0	2,138,400,000	0	0	31,402,099,239